

1. mFNC Recommendations Reflected in the 2021 State Budget

POSTSECONDARY READINESS ¹	2021-23 (Fed + State)	State Contributions		Sector(s)
		FY2021-22	FY2022-23	
Continue Support for Cooperative Innovative High Schools <i>by securing availability in each Prosperity Zone</i> <i>Note: Funds for 8 schools without recurring support and for additional schools facing Tier designation changes</i>	\$3.8M	\$1.88M (R)	\$1.88M (R)	K-12
Fully Fund Online Remedial Content Subscriptions for all High Schools	\$938K	\$469K (R)	\$469K (R)	K-12
Provide Funding for a CCRG Effectiveness Coordinator	\$155K	\$77.5K (R)	\$77.5K (R)	K-12
Contributions to 2M by 2030: Targeted readiness supports for thousands of students each year	\$4.9M			

POSTSECONDARY ACCESS	2021-23 (Fed + State)	State Contributions		Sector(s)
		FY2021-22	FY2022-23	
Strengthen Early Emphasis on Career Planning	\$1.2M	\$584K (NR)	\$584K (NR)	CC
Expand Presence of the College Advising Corps <i>to increase services in current counties (82) and provide services in all 100 counties by 2023</i>	\$7M	\$---	\$---	UNIV
Increase Support for FAFSA Completion <i>by expanding NCSEAA capacity</i>	\$1.5M	\$745K (R)	\$745K (R)	UNIV (NCSEAA)
Contributions to 2M by 2030: Statewide increase in postsecondary enrollment	\$9.7M			

POSTSECONDARY COMPLETION	2021-23 (Fed + State)	State Contributions		Sector(s)
		FY2021-22	FY2022-23	
Consolidate and Simplify Public Need-Based Aid Grants, <i>per recommendations in the UNC/NCCCS NC Scholarship plan</i>	(N/A)	(N/A)	(N/A)	CC, UNIV (UNC)
Update State Grant IT System and Outreach Efforts <i>to support the NC Scholarship plan</i>	\$4.8M	\$4.8M (NR)	\$---	UNIV (NCSEAA)
Expand Student Financial Supports <i>for students most at risk of failing to complete a high-value credential or degree</i>	\$130.9M	\$13.3M (R)	\$24.8M (R)	UNIV (UNC)*
<i>*Includes: \$7M (R) + \$3.5M (NR) for campus and regional completion initiatives; \$11.5M (R) for expansion of NC Promise to support tuition at FSU (FY23ff)</i>		\$3.5M (NR)	\$2.2M (R)	UNIV (NCICU)
		\$2.2M (R)	\$2.2M (R)	CC
		\$1.2M (R)	\$1.2M (R)	
Contributions to 2M by 2030: Statewide increase in postsecondary completion rates	\$135.7M			

LABOR MARKET ALIGNMENT	2021-23 (Fed + State)	State Contributions		Sector(s)
		FY2021-22	FY2022-23	
Expand Enrollment and Completion Supports <i>by providing exam fee coverage f(high school) and course completion incentives fcommunity college) for marketable, industry-recognized credentials</i>	\$18M	\$6.5M (R)	\$6.5M (R)	K-12
		\$1M (R)	\$2M (NR)	CC
		\$2M (NR)		
Contributions to 2M by 2030: More high school graduates with marketable credentials	\$18M			

POSTSECONDARY FOUNDATIONS	2021-23 (Fed + State)	State Contributions		Sector(s)
		FY2021-22	FY2022-23	
Broadband:				
Accelerate Support for Longer-Term Broadband Infrastructure Solutions	\$865.9M	\$---	\$---	DIT
Continue to Provide Short-Term, Bridging Connectivity Efforts <i>for areas still awaiting high-speed support</i>	\$90M	\$---	\$---	DIT
Support Efforts to Address Localized Online Learning Needs <i>via targeted improvements to higher education technology infrastructures</i>	\$28.4M	\$4.6 (R)	\$4.6 (R)	K-12, CC
		\$4.2 (NR)		
Contributions to 2M by 2030: Greater availability of online degree & credential opportunities	\$984.3M			

Data:				
Support Rapid Upgrades of Public Sector Data Systems <i>by modernizing Enterprise Resource Platforms</i>	\$122.6M	\$250K (R)	\$250K (R)	K-12
		\$48.8M (NR)*	\$37.9M (NR)*	
		\$3.5M (R)	\$3.5M (R)	CC
<i>*Non-recurring portions of the state contributions are covered by IT Reserves</i>		\$28.5M (NR)*		

1. While not one of mFNC's specific areas of focus, mFNC also supports NCGA's commitment of \$18M in federal funding for low-performing schools and districts (a top mFNC-identified [Opportunity for Growth](#) in many NC counties), because turning around low-performing schools is an important factor in improving student readiness for postsecondary success

2. Other Items in the 2021 Budget that Support mFNC Current and Future Work

POSTSECONDARY READINESS ¹	2021-23 (Fed + State)	State Contributions		Sector(s)
		FY2021-22	FY2022-23	
Raise Awareness of Connections between Early Childhood and Attainment, <i>a top mFNC-identified Opportunity for Growth in many NC counties</i>	\$96.2M	\$11.7M (R) \$7M (NR)	\$13.5M (R) \$5.5M (NR)	Pre-K, K-12
POSTSECONDARY COMPLETION	2021-23 (Fed + State)	State Contributions		Sector(s)
Expand Postsecondary Credit-Earning Opportunities	\$97M	\$---	\$---	UNIV (UNC)
Develop Strategies for Engaging More Adult Learners	\$7.4M	\$1.5M (R) \$3.2M (NR)	\$1.5M (R) \$1.2M (NR)	CC, UNIV (UNC)
LABOR MARKET ALIGNMENT	2021-23 (Fed + State)	State Contributions		Sector(s)
Develop More High-Demand Training Pathways	\$46.1M	\$24.2M (NR)*	\$---	K-12, CC
<i>*\$5M covered by State Capital and Infrastructure Fund</i>				
POSTSECONDARY FOUNDATIONS	2021-23 (Fed + State)	State Contributions		Sector(s)
Fully Modernize an Interoperable NC Longitudinal Data System	\$1.5M	\$750K (R)	\$750K (R)	K-12